

Club Budget Projection Form

Because of the pandemic we understand that your club may not have fundraised at all, so just enter the most recent information (last held fundraiser before quarantine, last budget)

Club Name:

Revenues: (\$ profited)

Description	Projected Revenue	Revenue Received in Prior Year
Fundraiser 1:		
Fundraiser 2:		
Fundraiser 3:		
Fundraiser 4:		
Fundraiser 5:		

Fundraiser 6:

TOTAL:

Expenditures: (\$ lost)

Description	Projected Expendit	Prior Year
Activity 1:		
Activity 2:		
Activity 3:		
Activity 4:		
Activity 5:		
Activity 6:		

TOTAL:

REVENUE represents profits while EXPENDITURES mean losses. You are expected to describe and estimate how much you will be making per fundraiser and how much you will be losing per activity (payment/event). Again, these are estimates that do NOT need to be followed exactly, but will be used to project the economic status of your club. We also ask that you include amounts received/expended the previous year in order to compare information.